

ASUNAFO NORTH MUNICIPAL ASSEMBLY

COMPOSITE ANNUAL ACTION PLAN

FOR

2021

APPROVAL OF THE 2021 COMPOSITE ANNUAL ACTION PLAN

At a meeting of the General Assembly of the Asunafo North Municipal Assembly held on **27th October, 2020** at the Municipal Assembly Hall, Goaso, the **COMPOSITE ANNUAL ACTION PLAN** was approved for implementation by the General Assembly as its blue print for the development of the Municipality for the 2021 Fiscal Year.

.....
PRESIDING MEMBER
(HON. JONES AFRIYIE ANTO)

.....
MUNICIPAL CHIEF EXECUTIVE
(HON. YAW OSEI-BOAHEN)

DATE:.....

DATE:.....

ANNUAL ACTION PLAN FOR 2021

Introduction

The Annual Action Plan (AAP) for the year 2021 has been prepared based on the 4-year MTDP developed on the basis of the five Development Dimensions/Pillars of the current National Development Policy Framework (2018-2021) – under the *Agenda for Jobs*. They are:

- Economic Development
- Social Development
- Environment, Infrastructure, and Human Settlement
- Governance, Corruption and Public Accountability
- Ghana’s Role in International Affairs

Consequently, the various development issues/problems and activity identified for implementation within the year have been developed out of the MTDP.

The proposed projects and programmes for implementation were based on the anticipated resource inflow to the Assembly bearing in mind its debt stock. The main sources of financing the plan are from the District Assemblies Common Fund (DACF), Internally Generated Fund (IGF), DACF-Responsive Factor Grant (RFG), Community Water and Sanitation Agency (CWSA), Ghana AIDS Commission, Ministry of Roads and Highways (MRH), Ghana Education Trust Fund (GETFUND), Direct Central Government Transfers to the Decentralized Departments as well as anticipated inflow of resources from Civil Society Organizations (CSOs) and other Development Partners (DPs) who directly support development in the Municipality.

The total budget of the plan is GH¢14,120,574.90. Percentage distribution for each of the thematic areas is indicated in the table below.







No.	Thematic Area	Amount (GH¢)	Percentage
1	Economic Development	3,750.00	0.03
2	Social Development	133,250.00	0.94
3	Environment, Infrastructure, and Human Settlement	2,229,152.02	15.79
4	Governance, Corruption and Public Accountability	13,750.00	0.01
7	Transparent and Accountable Governance	957,784.22	6.78
Grand total		14,120,574.90	100









COMPOSITE ANNUAL ACTION PLAN FOR 2021

DIMENSION/PILLAR 1: ECONOMIC DEVELOPMENT															
ADOPTED MDAS GOAL: BUILD A PROSPEROUS SOCIETY															
Adopted Objectives	Adopted strategies	Programmes	Sub-Programmes	Project Activities	Outcome Indicators	Time Frame (2019)				Indicative Budget			Implementing Agencies		
						1 st	2 nd	3 rd	4 th	GOG (GH¢)	IGF (GH¢)	DONOR (GH¢)	Lead	Collaborating	
Focus Area: Strong and Resilient Economy															
1.1.2 Ensure improved fiscal performance and sustainability	1. Strengthen and strictly enforce the Public Financial Management Act, 2016 (Act 921) (SDG Targets 16.5, 16.6, 17.4)	Management and Administration	Finance	1. Comply with internal control mechanisms and approved guidelines for the utilization of public funds (GIFMIS, Issuance of warrant and pre auditing)	No. of PV's pre-audited and warranted	→					-	20,000.00	-	MA	Audit Service, Decentralized Departments
				2. Prepare and approve 2020 Annual Procurement Plan at Goaso	Date annual procurement plan approved	→					-	8,000.00	-	MA	MTC, RTRC, PPA, Private Sector. Decentralized Departments
	2. Strictly enforce the provisions of the Public Procurement Act, 2016 (Act 914), especially with regard to sole sourcing (SDG Targets 12.7, 16.6)	Management and Administration	Finance	3. Organize quarterly Municipal Tender Committee (MTC) meetings	No. of quarterly meetings organized	→					-	16,000.00	-	MA	MTC, Private Sector. Decentralized Departments
				4. Disposal of obsolete equipment/assets of the Municipal Assembly	No. of obsolete equipment/assets disposed	→					-	10,000.00	-	MA	RTRC, PPA, Private Sector. Decentralized Departments
Focus Area: Industrial Transformation															
1.2.2 Enhance production and supply of quality raw materials	1. Introduce a programme of support for agro-processing through the cultivation of selected agricultural raw materials	Economic Development	Trade, Industry and Tourism Services	5. Organize technical training for 100 female farmers in the production of oil palm and cocoa seedlings	No. of farmers trained in the production of oil palm and cocoa seedlings	→					100,000.00	-	50,000.00	BAC	MOFA, MA, COCOBOD, Farmers & FBOs
				6. Organize Radio programmes to sensitize the youth and farmers on the Planting for Food	No. of Radio programmes organized on the	→					150,000.00	-	-	BAC	MOFA, NYA, MA

	(including tomato, cassava, cocoa, soya beans, maize, oil palm, cashew, cotton, sheanut), selected fruits, groundnuts and rice (SDG Targets 2.3, 2.4, 2.c)			and Jobs programme – vegetables, rice and maize production	Planting for Food and Jobs									
				7. Establish agro-processing machines at Fawohoyeden	Improved value addition and market for oil palm, cassava, plantain, maize and rice					300,000.00	-	-	BAC	MOFA, MA, COCOBOD, MOTI, RTF, SMEs, Farmers, FBOs, NGOs & Trader Associations
1.2.4 Ensure improved skills development for Industry	1. Establish apprenticeship and skills development centres to train skilled labour force for specific industrial sectors (SDG Target 4.4)	Economic Development	Trade, Industry and Tourism Services	8. Equip 100 youth in technical training in Bead making, Batik tie and dye and Soap making, Bread Baking at Goaso	No. of youth equipped in technical training					5,000.00	-	-	BAC	MOFA, MA, COCOBOD, MOTI, RTF, SMEs, Farmers, FBOs, NGOs & Trader Associations
		Economic Development	Trade, Industry and Tourism Services	9. Implement the LED Plan by supporting unemployed youth to enter into Rice farming at Bitre and Kasapin through the Commonwealth Local Government Forum (CLGF) throughout the municipality	No. of unemployed youths supported					-	10,000.00	-	BAC	MOFA, MA, COCOBOD, MOTI, RTF, SMEs, Farmers, FBOs, NGOs & Trader Associations
	2. Create an information portal and set up a task force to assist the youth and artisans in making their products and services visible on a local, national, and global scale (SDG Target 9.c)	Economic Development	Trade, Industry and Tourism Services	10. Organize technical training for 100 female farmers and youth on Start Your Business in Cocoa growing Communities within the municipality	No. of female farmers and youths trained on Start Your Business in Cocoa growing Communities					20,000.00	-	-	BAC	MOFA, MA, COCOBOD, MOTI, RTF, SMEs, Farmers, FBOs, NGOs & Trader Associations
		Economic Development	Trade, Industry and Tourism Services	11. Organize Business Counselling and Follow Up training for 200 female clients within the municipality	No. of female clients trained in business counselling					3,000.00	-	-	BAC	MOFA, MA, COCOBOD, MOTI, RTF, SMEs, Farmers, FBOs, NGOs & Trader Associations
		Economic Development	Trade, Industry and Tourism Services	12. Organize OSHEM for 50 female clients within the municipality	No. of female clients trained in OSHEM					5,000.00	-	-	BAC	MOFA, MA, COCOBOD, MOTI, RTF, SMEs, Farmers, FBOs, NGOs & Trader Associations

1.3.3 Support Entrepreneurship and SME Development	1. Mobilize resources from existing financial and technical sources to support MSMEs (SDG Targets 8.10, 9.3)	Economic Development	Trade, Industry and Tourism Services	19. Organize savings, financial and credit management training for entrepreneurs to prepare them to access credit and be able to pay	Capacity of SMEs built in savings, financial and credit management					10,000.00	5,000.00	-	BAC	MA, MOF, SMEs, FIs, Private Sector
				20. Annual Marching Fund for BAC/RTF	Improved performance of BAC/RTF					-	40,000.00	-	BAC	BAC, RTF, MP, SMEs
1.3.4 Enhance Domestic Trade	2. Provide opportunities for MSMEs to participate in all public-private partnerships (PPPs) and local content arrangements (SDG Targets 8.3, 8.5, 17.17)	Economic Development	Trade, Industry and Tourism Services	21. Facilitate completion of construction of PPP funded 135-Unit Lockable Market Stores with ancillary facilities at Goaso Main Market	No. of constructed market stores in operation					-	50,000.00	-	MA/PPP	MOF, MLGRD, MTC, RTRC, ZC, Traders' Associations, Traditional Authorities Private Sector
Focus Area: Agriculture and Rural Development														
4.2 Ensure improved Public Investment	1. Introduce District Chambers of Agriculture, Commerce and Technology (DCACT) with the mandate to promote agribusiness through an enhanced interface between the private and public sectors at district level (SDG Target 16.6)	Economic Development	Agricultural Services and Management	22. Organize quarterly DCACT/PERD meetings throughout the municipality	No. of meetings organized results achieved					-	60,000.00	-	MA	MDA, MLGRD, Farmers, FBOs
	2. Support the development of at least two exportable agricultural commodities in each district (SDG Targets 1.1, 1.2, 17.11)	Economic Development	Agricultural Services and Management	23. Raise 1,200,000 oil palm seedlings, 5,000 Coconut seedlings and Coffee seedlings for 10,000 farmers at Goaso, Asumura and Kasapin under Planting for Food and Jobs (PFJ) and Planting for Export and Rural Development (PERD)	No. of oil palm, Coconut and Coffee seedlings distributed					120,000.00	-	-	MDA	MA, MLGRD, Farmers, FBOs
					No. of home and farm					41,600.00	-	-	MDA	

	4. Promote commercial and block farming (SDG Targets 2.3, 2.4)	Economic Development	Agricultural Services and Management	33. Facilitate formation of Farmer Based Organization (FBO's) to promote commercial farming in the Municipality	Commercial farming promoted and productivity increased		5,000.00	-	-	MDA	MOFA, MA, Farmers, FBOs
1.4.4 Improve Post-Harvest Management	2. Reorganize the National Food Buffer Stock Agency to be more efficient and market oriented to give incentives for private sector participation (SDG Targets 16.6, 17.17)	Economic Development	Agricultural Services and Management	34. Link farmers to the National buffer Stock Company	Improved marketing for farm produce		100,000.00	-	-	MDA	National Buffer Stock, MDA, MLGRD, Farmers, FBOs Private Sector
1.4.5 Enhance the application of science, technology and innovation	1. Promote the application of information and communications technology (ICT) in the agricultural value chain in order to minimize cost in all operations (SDG Targets 2.4, 2.c, 5.b, 9.c, 17.8)	Economic Development	Agricultural Services and Management	35. Promote the application of ICT in agriculture (e-agriculture) software in order to minimize cost in all operations	Improved agricultural productivity		32,000.00	-	-	MDA	MA, MLGRD, Farmers, FBOs Private Sector
	2. Establish a database on all farmers, drawn from the national identification system (SDG Targets 16.9, 17.18)	Economic Development	Agricultural Services and Management	36. Update the database on all farmers throughout the municipality	Farming population updated for better planning		18,000.00	-	-	MA	National Identification Authority, GSS, MDA, MLGRD, Farmers, FBOs Private Sector
	3. Disseminate information on weather and prices (SDG Target 12.8)	Economic Development	Agricultural Services and Management	37. Disseminate modern agricultural technologies information on radio to farmers throughout the municipality	Increased farmer productivity		-	2,000.00	-	MDA	GMA, MA, Farmer, FBOs, FM Stations and Community Information Centres, Private Sector
	3. Disseminate information on weather and prices (SDG Target 12.8)	Economic Development	Agricultural Services and Management	38. Train 30 MoFA Staff including AEA's on gender concept, roles, collection and usage of gender disaggregated data for monitoring and evaluation purposes	No. of staff trained		10,000.00	-	-	MDA	MA, NGO, Mondelez,
	3. Disseminate information on			39. Train Women Extension Volunteers							GMA, MA, Farmer, FBOs, FM Stations and Community







	weather and prices (SDG Target 12.8)	Economic Development	Agricultural Services and Management	(WEV) to provide quality extension services to women within the Municipality	No. of women trained		20,000.00	-	-	MDA	Information Centres, Private Sector
	3. Disseminate information on weather and prices (SDG Target 12.8)	Economic Development	Agricultural Services and Management	40. Organize training programme for farmers on the impact of chronic diseases on agricultural performance and equip HIV/AIDS and Child Labour focal persons to educate farmers on HIV/AIDS	No. of farmers trained		-	15,000.00	-	MDA	GMA, MA, Farmer, FBOs, FM Stations and Community Information Centres, Private Sector
1.4.7 Promote livestock and poultry development for food security and income generation	1. Intensify disease control and surveillance, especially for zoonotic and scheduled diseases (SDG Target 2.3)	Economic Development	Agricultural Services and Management	41. Conduct and carry out Animal Census throughout the Municipality	No. of animal census conducted		30,600.00	-	-	MDA	MOFA, MA, , Farmers, FBOs
				42. Conduct Home and Farm visits by 9 Agric Extension Agents (AEA's) and 5 District Development Officers (DDO's) throughout the Municipality	No. of farm visits organized		41,600.00	-	-	Agric. Dept.	MOFA, MA, Farmers, FBOs
				43. Organize technical training for 30 farmers on Integrated Pest Management (IPM) in legumes production within the municipality	No. of female farmers trained		10,000.00	-	-	Agric. Dept.	MOFA, MA, Farmers, FBOs
				44. Collaborate with CHED-COCOBOD to organize training on maintenance of farms and chemical application against Capsid and mirids for 150 female farmers	No. of trainings organized		15,000.00	-	-	Agric. Dept.	MOFA, MA, Farmers, FBOs
				45. Organize technical training for 80 rice farmers on timely control of diseases (Stem Borer) and pest in rice production within the municipality	No. of trainings organized		-	-	15,000.00	Agric. Dept.	MOFA, MA, Farmers, FBOs
				46. Organize training for 50 farmers in control of Wilting in Plantain	No. of farmers trained		15,000.00	-	-		






				leaves (Sigatoka) within the municipality									Agric. Dept.	MOFA, MA, Farmers, FBOs	
				47. Establish 4No. demonstrations in Rice production	No. of demonstrations established					-	15,000.00	-	Agric. Dept.	MOFA, MA, Farmers, FBOs	
				48. Establish Nutritional demonstration sites, conduct cooking demonstrations using locally available materials and Nutritional Peer Education for female farmers within the Municipality	No. of nutritional demonstration sites established					-	15,000.00	-	Agric. Dept.	MOFA, MA, Farmers, FBOs	
				49. Train Farmer Based Organizations (FBO's) leaders in selected topics such as Record Keeping, Data Collection and Analysis	No. of FBO's trained					15,000.00	-	-	MA	MDA, MLGRD, Private Sector	
				50. Educate farmers and conduct periodic vaccination of livestock and poultry throughout the municipality	No. of farmers educated					15,000.00	-	-	MOFA	MA, VS, NGO,s	
1.6.1 Diversify and expand the tourism industry for economic development	1. Promote public-private partnerships for investment in the sector (SDG Target 17.17)	Economic Development	Trade, Industry and Tourism Services	51. Partner with the private sector to develop available tourist sites such as Mim Buor	Local tourism promoted and IGF generation enhanced					30,000.00	10,000.00	-	MA	MDE, GTA, basic and second cycle schools	
	2. Mainstream tourism development in district development plans (SDG Target 8.9)	Economic Development	Trade, Industry and Tourism Services	52. Form tourism Clubs in Basic and Second Cycle schools throughout the municipality	No. of clubs formed					20,000.00	10,000.00	-	MA	Decentralized Depts, MDE, GTA	
Total Budget for Economic Development (GH¢)										3,958,091.00	984,000	368,758.56	5,310,849.56		







DIMENSION/PILLAR 2: SOCIAL DEVELOPMENT









ADOPTED MDAS GOAL: CREATE OPPORTUNITIES FOR ALL GHANAIS










Adopted Objectives	Adopted strategies	Programmes	Sub-Programmes	Project Activities	Outcome/ Impact indicators	Time Frame (2019)				Indicative Budget			Implementing Agencies	
						1 st	2 nd	3 rd	4 th	GOG (GH¢)	IGF (GH¢)	DONOR (GH¢)	Lead	Collaborating
Focus Area: Education and Training														
2.1.1 Enhance inclusive and equitable access to, and participation in quality education at all levels	1. Continue implementation of free SHS and TVET for all Ghanaian children (SDG Target 4.1)	Social Services Delivery	Education, youth & sports and Library services	1. Monitor implementation of free SHS and TVET for all Ghanaian children in the municipality	No. of student beneficiaries	➔				20,000.00	-	-	MA	MDE.MOE, RCC, MP, Beneficiary Schools, Communities Leaders
				2. Construction of 1No. 6-Unit Classroom Block with Suspended Ground Floor Slap and including landscaping at Mim SHS	No. of classroom blocks constructed	➔				450,917.38	-	-	MA	MLGRD, MDE. RCC, Beneficiary Schools, Communities & Private Sector
				3. Construction of Ground Floor of 1No. 2-Storey Lecture Hall including landscaping at Goaso Nursing & Midwifery Training College	No. of students benefiting from the Lecture Hall	➔				11586.69	-	-	MA	MLGRD, MDE. RCC, GETFUND, Beneficiary Schools, Communities & Private Sector
				4. Complete construction of 1 st Floor of 2-storey hostel facility with provision of 120 dual beds for Midwifery and Nursing Training College, Goaso	Increased school enrolment and performance	➔				172,315.00	-	-	MA	DACF Secretariat, MDE. RCC, , Beneficiary Schools, & Private Sector
				5. Construct 1No. 3-Unit Classroom blocks with ancillary facilities at Ayomso R/C Basic School	Increased school enrolment and performance	➔				-	-	215,000.00	MA	MLGRD, MDE. RCC, Beneficiary Schools, Communities & Private Sector

				6. Construct 1No. 3-Unit Classroom blocks with ancillary facilities at Goaso M/A Basic School	Increased school enrolment and performance		-	-	154,000.00	MA	MLGRD, MDE. RCC, Beneficiary Schools, Communities & Private Sector
				7. Construct 1No. 3-Unit Classroom blocks with ancillary facilities at Anyimaye M/A Basic School	Increased school enrolment and performance		124,530.65	-	-	MA	MLGRD, MDE. RCC, Beneficiary Schools, Communities & Private Sector
				8. Construct 1No. 3-Unit Classroom blocks with ancillary facilities at Peterkrom M/A, Basic school	Increased school enrolment and performance		-	-	215,000.00	MA	MLGRD, MDE. RCC, Beneficiary Schools, Communities & Private Sector
				9. Construct 1No. 6-Unit Classroom block with ancillary facilities including landscaping at Goaso Anglican Basic School, Akrodie ICCISS	Increased school enrolment and performance					MA	MLGRD, MDE. RCC, Beneficiary Schools, Communities & Private Sector
				10. Renovate 1No. 3-Unit Classroom blocks at Sekyerekrom M/A Primary	No. of school blocks constructed		8,245,32	-	-	MA	MLGRD, MDE. RCC, Beneficiary Schools, Communities & Private Sector
				11. Complete Construction of 1No. 3- Unit classroom block with ancillary facilities at Gyasikrom	No. of school blocks constructed		36552.18	-	-	MA	MLGRD, MDE. RCC, Beneficiary Schools, Communities & Private Sector








				12. Complete Construction of 1No. 3- Unit classroom block with ancillary facilities at Gyesewobre	No. of school blocks constructed		-	-	9,000.00	MA	MLGRD, MDE. RCC, Beneficiary Schools, Communities & Private Sector
				13. Complete Construction of 1No. 3- Unit classroom block with Staff Common Room, Store, 4-Seater Aqua Privy Toilet and provision of furniture at Duase	No. of school blocks constructed		-	-	200,000.00	MA	MLGRD, MDE. RCC, Beneficiary Schools, Communities & Private Sector
				15. Construction of 1No. 3- Unit classroom block with Staff Common Room, Office and Store, 4-Seater KVIP with 2 urinals & provision of 60No. Dual Desk and furniture for the staff Common Room at Fawohoyeden MA Methodist Primary "A"	Increased school enrolment and performance		170,000.00	-	-	MA	MLGRD, MDE. RCC, Beneficiary Schools, Communities & Private Sector
				16. Complete construction of 1No. 3- Unit classroom block with Staff Common Room, Store, 4-Seater Aqua Privy Toilet and provision of furniture at Dominase	Increased school enrolment and performance		-	30,000.00	-	MA	MLGRD, MDE. RCC, Beneficiary Schools, Communities & Private Sector
				17. Complete construction of 1No. 3- Unit classroom block with Staff Common Room, Store, 4-Seater Aqua Privy Toilet and provision of furniture at Abidjan	Increased school enrolment and performance		-	45,120.15	-	MA	MLGRD, MDE. RCC, Beneficiary Schools, Communities & Private Sector
				18. Complete							MLGRD, MDE. RCC, Beneficiary



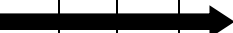





				Construction of 1No. 3-Unit classroom block with Staff Common Room, Store, 4-Seater Aqua Privy Toilet and provision of furniture at Kofimirekrom	Increased school enrolment and performance		34,036.62	-	-	MA	Schools, Communities & Private Sector
				19. Complete Construction of 1No. 3-Unit classroom block with Staff Common Room, Store, 4-Seater Aqua Privy Toilet and provision of furniture at Bediako	Increased school enrolment and performance		68,824.78	-	-	MA	MLGRD, MDE. RCC, Beneficiary Schools, Communities & Private Sector
				20. Complete construction of 1No. 3- Unit classroom block with Staff Common Room, Store, 4-Seater Aqua Privy Toilet and provision of furniture at Akrodie Nyamebekyere	Increased school enrolment and performance		9,481.43	-	-	MA	MLGRD, MDE. RCC, Beneficiary Schools, Communities & Private Sector
				21. Complete Construction of 1No. 3-Unit classroom block with Staff Common Room, Store, 4-Seater Aqua Privy Toilet and provision of furniture at Sekyerekrom	Increased school enrolment and performance		9,465.44	-	-	MA	MLGRD, MDE. RCC, Beneficiary Schools, Communities & Private Sector
				22. Complete construction of disable friendly 1 No. 3-unit classroom block with staff common room, ICT room, Library, 2-seater aqua privy toilet & provision of 60 dual desks at Ampenkro M/A School	Increased school enrolment and performance		5,353.47	-	-	MA	MLGRD, MDE. RCC, Beneficiary Schools, Communities & Private Sector
				23. Complete Construction of 1No. 3-unit classroom block with ancillary facilities at Ampenkro Koforidua	Increased school enrolment and performance		146,987.4 9	-	-	MA	MLGRD, MDE. RCC, Beneficiary Schools, Communities & Private Sector

				Complete Construction of 1 No. 3-unit classroom block at SDA Basic School-Mim	Increased school enrolment and performance		92,238.18	-	-	MA	MLGRD, MDE, RCC, Beneficiary Schools, Communities & Private Sector
				24.Complete Construction of 1 No. 3-unit classroom block at Akwaboah M/A JHS-Mim	Increased school enrolment and performance		95,303.72	-	-	MA	MLGRD, MDE, RCC, Beneficiary Schools, Communities & Private Sector
				25.Construction of 1 No. 3-unit classroom block with staff common room at Aworokrom Presby JHS	Increased school enrolment and performance		190,000.00	-	-	MA	MLGRD, MDE, RCC, Beneficiary Schools, Communities & Private Sector
				26.Construction of 1 No. 2-unit kindergarten classroom block at Mim Presby	Increased school enrolment and performance		140,000.00	-	-	MA	MLGRD, MDE, RCC, Beneficiary Schools, Communities & Private Sector
				27.Supply of 200 No. Dual Desk, 15 No. Hexagonal KG Chairs for Aworokrom Presby JHS, Mim Presby KG & Mfama Basic School	Increased school enrolment and performance		140,000.00	-	-	MA	MLGRD, MDE, RCC, Beneficiary Schools, Communities & Private Sector
				28.Support 100 needy but brilliant students	Increased enrolment and retention of needy but brilliant students in school		243,658.88	-	-	MA	MDE, GES, MP, Assembly members, Traditional Authorities, CSOs, Decentralized Departments
				29. Provide 1,000 school uniforms to needy pupils	Increased enrolment and retention of needy but brilliant students in schools		250,000.00	-	-	GOG	GPEG, GES, MDE, MA, GOG, NGOs, Private Sector
	3. Popularize and demystify the teaching and	Social Services Delivery	Education , youth & sports and	30.Organize/ participate in STME Clinics annually	Improved performance in STME		10,000.00	-	-	GES	MDE, MA, RCC, MOE

	learning of science, technology, engineering and mathematics (STEM) and ICT education in basic and secondary education (SDG Target 4.1)		Library services	31. Provide ICT Facilities in 11 Basic Schools	Facilitate teaching and learning		50,000.00	-	100,000.00	MA	GIFEC, MDE, MTC, MTRB, Private Sector
				32. Rehabilitation of Municipal Education Office at Goaso	Improved staff performance		150,000.00	-	-	MA	MDE, MOE, GETFUND, RCC & Private Sector
2. Fully decentralize the management of education service delivery (SDG Target 16.6)	Social Services Delivery	Education, youth & sports and Library services	33. Organize inter School/ inter zonal school games and cultural festivals within the municipality	Supporting potential unearthed		15,000.00	-	-	MDE	MA, MPs, GES, Private Sector & Parents	
			34. Organize annual workshops for Basic Schools, 330 C/S/SMCs/PTAs to improve accountability and encourage parents to support education	Improved accountability and parents support to education		14,256.00	-	-	MDE	MA, Heads of Basic School C/S/SMCs/ PTAs	
			35. Organize HIV/AIDS education for pupils and students	Reduction in new cases of HIV/AIDS among students		12,000.00	-	-	MDE	GES, MOE, MA, NGOs, Private Sector	
			36. Support SHEP activities	Improved performance and health of students		12,000.00	-	-	MDE	GES, MOE, MA, NGOs, Private Sector	
			37. Organize quarterly Municipal Education Oversight Committee (MEOC) meetings	Enhanced educational performance		15,000.00	-	-	MA	MDE	
			38. Build capacity of MEOC members	Improved performance of MEOC members		30,000.00	-	-	MA	MDE & Private Sector	
			39. Resource the girl-child co-ordinator to carry out	Girl-child programmes monitored and performance of		5,000.00	-	-	MDE		

				M&E on girl-child programmes	girl-child enhanced									GES, DA, GPEG, NGOs, Private Sector
3, Enhance quality of teaching and learning (SDG Targets 4.7, 4.c)	Social Services Delivery	Education, youth & sports and Library services	40. Support Education Programmes {assist the Municipal Education Directorate to conduct Mock Exams for JHS 3 Students, fuel to circuit supervisors, support to sports development, cultural activities & festivals, Science Technology Mathematics Education }	Performance of pupils assessed	→				10,00.00	20,000.00	-	MDE	MA, GES, School Heads, Private Sector	
			41. Provide guidance and counseling for JHS	Behavior and conduct of pupils enhanced	→				9,000.00	-	-	MDE	DDH, GES, MA, NGOs	
			42. Provide TLMs to schools at all levels	Enhanced teaching and learning in schools	→				80,000.00	20,000.00	-	MDE	MA, GES, GES, GOG, NGOs, Private Sector	
4. Ensure adequate supply of teaching and learning materials (SDG Target 4.c)	Social Services Delivery	Education, youth & sports and Library services	43. Procure and supply 100 mono desk and 1000 Dual desk for basic schools throughout the municipality	Improved facilities for teaching and learning	→				229,600.00	-	300,000.00	MA	GETFUND, GES, MDE, Private Sector	
Focus Area: Health and Health Services														





2.2.1 Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)	1. Accelerate implementation of Community-based Health Planning and Services (CHPS) policy to ensure equity in access to quality healthcare (SDG Targets 1.2, 1.3, 3.1, 3.2, 3.3, 3.8, 16.6)	Social Services Delivery	Public Health Services and management	44. Complete construction of CHPS Compound at Awewoho-Manhyia	Improved access to healthcare		29,844.01	-	-	MA	MDH, GHS, MP, beneficiary c'nity & Contractor
				45. Complete construction of Rural Clinic with mechanized bore hole at Mensahkrom	Improved access to healthcare		-	-	398,567.40	MA/SIF	MDH, GHS, MP, beneficiary c'nity Consultant & Contractor
				46. Complete the construction of CHPS Compound at Pomaakrom	Improved access to healthcare		149,996.30	-	-	MA	MDH, GHS, MP, beneficiary c'nity & Contractor
				47. Construct 1No. CHPS Compound, supply of furniture, drill and mechanize 1No. Borehole at Asukese	Improved access to healthcare		600,000.00	-	-	MA	MOH, GHS, MHD, MPs beneficiary c'nities & Private
				48. Complete Construction of 1No. CHPS Compound at Dottom	Improved access to healthcare		32,642.00	-	-	MHD	MOH, GHS, MPs beneficiary c'nity & Private
				49. Construction of 4 No. Weighing Centres at Mim Domeabra, Essienimpong, Dankwakrom & Nyankomago	Improved access to healthcare		45,088.16	-	-	MHD	MOH, GHS, MPs beneficiary c'nity & Private
				50. Undertake Plumbing and Electrical Works at Bediako CHPS Compound	Improved access to healthcare		3,000.	-	-	MHD	MOH, GHS, MPs beneficiary c'nity & Private








2. Expand and equip health facilities (SDG Target 3.8)	Social Services Delivery	Public Health Services and management	51. Complete Construction of 1No. CHPS Compound at Kumaho	Improved access child and marternal care		127,047.85	-	-	MA	MDH, GHS, MP, beneficiary c'nity & Contractor
			52. Complete construction of Maternity Ward at Asumura	Improved access child and marternal care		-	-	91,105.57	MA/SIF	MDH, GHS, MP, beneficiary c'nity Consultant & Contractor
			53. Complete construction of Maternity ward with Mechanized bore hole at Goaso Government Hospital	Improved accomodati on for nurses		-	-	293,601.60	MA/SIF	MDH, GHS, MP, beneficiary c'nity Consultant & Contractor
			54. Complete construction of Nurses Quarters at Goaso Government Hospital	Improved accomodati on for nurses		150,000.00	-	-	MP	MDH, GHS, MA, beneficiary c'nity Consultant & Contractor
			55. Complete the Construction of Nurses Quarters at Ayomso Centre	Improved access to healthcare		250,000.00	-	-	MP	MDH, GHS, MP, beneficiary c'nity Consultant & Contractor
			56. Complete the Construction of Male and Female Ward at Fawohoyeden Health Centre	Improved access to healthcare		150,000.00	-	-	MP	MDH, GHS, MA, beneficiary c'nity Consultant & Contractor
			57. Complete the Construction of Special Ward at Municipal Hospital, Goaso	Improved access to healthcare		100,000.00	-	-	MA	GHS, MHD, MPs beneficiary School & Private
			58. Procure and Supply of 20No. Wooden Bench, 2No. Wooden Cabinet, 2No.	Improved health						

				Wooden Cupboard, 8No. Wooden bedside locker and 4No. Wooden Bed for Akrodie Health Center	condition of children					100,000.00	-	-	MA	GHS, MHD, MPs, beneficiary c'nities & Private Sector
	5. Strengthen the district and sub-district health systems as the bedrock of the national primary healthcare strategy (SDG Targets 1.2, 1.3, 3.1, 3.2, 3.3, 3.4, 3.6, 3.7, 3.8, 16.6)	Social Services Delivery	Public Health Services and management	59. Organize Community Health Management Committee (CHMC) meetings quarterly	Community involvement/ in healthcare delivery promoted					32,032.00	-	-	MHD	GHS, MA, Trad. Authorities, communities
	9. Expand specialist and allied health services (e.g. diagnostics, ENT, physiotherapy, etc.) (SDG Target 3.c)	Social Services Delivery	Public Health Services and management	60. Organize screening exercises for community members on ENT	Status of ENT of beneficiaries known					24,000.00	-	-	MHD	GHS, MA, Trad. Authorities, communities
	10. Strengthen the National Health Insurance Scheme (NHIS) (SDG Targets 1.3, 3.c)	Social Services Delivery	Public Health Services and management	61. Educate and scale up registration on the NHIS throughout the municipality	Increased access to healthcare services for people in the municipality					135,388.00	-	-	NHIS	MA, Assembly Members, MHD, Depts, CSOs, Trad. Authorities
2.2.2 Strengthen healthcare management system	1. Enhance efficiency in governance and management of the health system (SDG Target 16.6)	Social Services Delivery	Public Health Services and management	62. Organize Quarterly and Annual Performance Appraisal/review meetings	Annual performances reviewed and improved					20,000.00	-	-	MHD	MA, GHS, NHIS, NGOs, Zoomlion, C'nities
2.2.3 Reduce disability morbidity, and mortality	1. Strengthen maternal, newborn care and adolescent services (SDG Targets 3.1, 3.2)	Social Services Delivery	Public Health Services and management	63. Carry out maternal and child outreach programmes	Improved healthcare for children under 5					20,000.00	-	-	MHD	MA, GHS, MPs, & C'nities, MA Members, NGOs
				64. Ensure risk detection activities among pregnant women	Improved institutional deliveries					40,000.00	-	-	MHD	MA, GHS, MPs, & C'nities, MA Members, NGOs
				65. Ensure effective supervision of deliveries	Improved institutional deliveries					40,000.00	-	-	MHD	MA, GHS, MPs, & C'nities, MA Members, NGOs










				66.Promote Postnatal Care among nursing mothers and their children	Improved healthcare for children under 5		60,000.00	-	-	MHD	MA, GHS, MPs, & C'nities, MA Members, NGOs
2. Intensify implementation of Malaria Control Programme (SDG Target 3.3)	Social Services Delivery	Public Health Services and management	67.Intensify education on malaria prevention	Reduction in malaria reported cases among pregnant and nursing mothers		120,000.00	-	-	MHD	MA, GHS, NHIS, NGOs, Zoomlion, C'nities	
			68.Support to Malaria Roll Back Programmes	Reduction in malaria reported cases within the municipality		18,422.0083	-	-	MHD	MA, GHS, NHIS, NGOs, Zoomlion, C'nities	
3. Strengthen prevention and management of malaria cases. (SDGs Targets 3.3, 16.6)	Social Services Delivery	Public Health Services and management	69.Distribution of free treated mosquito nets to pregnant and nursing mothers and ensure early detection and treatment of reported malaria cases at health facilities	Reduction in malaria cases		480,000	-	-	MHD	GHS, MA, pregnant and nursing mothers, Community Leaders	
5. Intensify polio eradication efforts (SDG Target 3.2)	Social Services Delivery	Public Health Services and management	70.Carry out annual Expanded Programme of Immunization (EPI)	Improved health for children under 5		100,352.00	-	-	MHD	MA, GHS, MPs, & C'nities, Members, NGOs	
			71.Train 30 volunteers on EPI) and Integrated Disease Surveillance Response (IDSR)	Improved health for children under 5		10,000.00	-	-	MHD	MA, GHS, MPs, & C'nities, Members, NGOs	
6. Accelerate implementation of the national strategy for elimination of yaws, leprosy, buruli ulcer, filariasis and neglected tropical diseases (SDG Target 3.3)	Social Services Delivery	Public Health Services and management	72.Organize case search on selected diseases	Improved detection and treatment of yaws, leprosy, buruli ulcer, filariasis and neglected tropical diseases		88,000.00	-	-	MHD	MA, GHS, MPs, & C'nities, MA Members, NGOs	
7. Review and scale-up Regenerative Health and Nutrition Programme	Social Services Delivery	Public Health Services and management	73.Carry out health education and health promotion activities	Improved health for the people		21,500.00	-	-	MHD	MA, GHS, MPs, & C'nities, MA Members, NGOs	
			74.Promote and	Improved healthcare for		48,000.00	-	-	MHD		

	(RHNP) (SDG Target 2.2)			protect the growth and development of Child Health	children under 5									MA, GHS, MPs, & C'nities, MA Members, NGOs
				75.Promote School Health among pupils and tutors throughout the municipality	Improved healthcare for school children					40,000.00	-	-	MHD	MA, GHS, MPs, & C'nities, MA Members, NGOs
	8. Strengthen Integrated Disease Surveillance and Response (IDRS) at all levels (SDG Target 16.6)	Social Services Delivery	Public Health Services and management	76.Conduct Disease surveillance (including control of Epidemic)	Early detection and control of emerging diseases					70,000.00	-	-	MHD	MA, GHS, MPs, & C'nities, MA Members, NGOs
				77.Improve IDRS and increase TB Case detection rate	Improved detection and management of TB cases					50,000.00	-	-	MHD	MA, GHS, MPs, & C'nities, MA Members, NGOs
2.2.4 Ensure reduction of new HIV, AIDS/STIs and other infections, especially among vulnerable groups	1. Expand and intensify HIV Counselling and Testing (HTC) programmes (SDG Targets 3.3, 3.7)	Social Services Delivery	Public Health Services and management	78.Expand and intensify HIV Counseling and Testing (HTC) programmes	Improved information of the Municipal HIV and AIDS prevalence rate					40.000.00	-	-	MHD	GAC, NHIS, GHS, CSOs, Asso. of PLWHIV, Depts, Trad. Authorities
	2. Intensify education to reduce stigmatisation (SDG Target 3.7)	Social Services Delivery	Public Health Services and management	79.Intensify HIV/AIDS education to reduce stigmatization	Increased acceptance of PLWHIA					18.422.83	-	-	MHD	MA, GAC, NHIS, GHS, MHD, CSOs, Asso. of PLWHIV, Depts, Trad. Authorities
	3. Intensify behavioural change strategies, especially for high-risk groups for HIV and AIDS and TB (SDG Targets 3.3, 3.7)	Social Services Delivery	Public Health Services and management	80.Educate people to adopt safer sexual practices throughout the municipality	Increased use of condoms for safer sex					40.000.00	-	-	MHD	MA, GAC, NHIS, GHS, MHD, CSOs, Asso. of PLWHIV, Depts, Trad. Authorities
	4. Strengthen collaboration among HIV and AIDS, TB and sexual and reproductive health programmes (SDG Target 3.3)	Social Services Delivery	Public Health Services and management	81.Organize MAC and MRMT meetings at Goaso	Improved access to information on HIV and AIDS activities in the municipality					50.000.00	-	-	MA	GAC, NHIS, MHD, GHS, NGOs, Asso. of PLWHIV

2.5.2 Improve access to safe and reliable water supply services for all	1. Provide mechanised boreholes and small-town water systems (SDG Target 6.1)	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	construct platforms with Overhead Tanks and install 870 litres Polytank each at Duase, Wam CHPS Compound, Gyasikrom and Goaso	Improved communities access to potable water		800,000.00	-	-	CWSA	MA, WSMTs, Traditional Authorities, Private Sector
				89. Complete Drill and Mechanize 2No. Boreholes at Mim PROTOA Station, Kasapin Weekly Market, Mechanize 3No. Existing Boreholes with Platform to support storage tank at Mfante, Manhyia, Akwanduro and Construction of 2No. Platform, connection to mains and installation of polytank at Goaso Weekly and Daily Markets	Improved communities access to potable water		8,313.40	-	-	CWSA	MA, WSMTs, Traditional Authorities, Private Sector
				90. Complete Drill and Mechanize 3No. Boreholes with Construction of Platforms, Provision of Poly tanks and Drill 2No. Boreholes and fix submissible handpumps on boreholes at Kwadwo Addaikrom, Awewoho Manhyia CHPS Compound, Asanteman Council, Koobourkrom and Diasibe respectively	Improved communities access to potable water		86,351.30	-	-	CWSA	MA, WSMTs, Traditional Authorities, Private Sector
				91. Drill and mechanize 9No. Boreholes at Kwadwoaddaikrom, Alafasu, Ntefrem, Montwi, Bonkone, Nkoranza, Tokrom, Mortamu & Kwame Asante	Improved communities access to potable water		186,000.00	-	-	MA	WSMTs, Communities, Private Sector

				92. Complete Drilling and mechanization of 1No. borehole at Tipokrom	Improved communities access to potable water					36,000.00	-	-	MA	WSMTs, C'nities, Private Sector
				93. Complete drilling and mechanization of 1No. borehole with 10,000 litres capacity Polytank at Fawohoyeden Police station	Improved communities access to potable water					22,600.00	-	-	MA	WSMTs, C'nities, Private Sector
				94. Rehabilitate 2No. Small Town Water Supply System at Goaso and Mim	Improved community access to potable water					8,445.66		76,010.94	SIF/MA	WSMTs, C'nities, Private Sector
				95. Drill and Mechanize 1No. Borehole at Bediako CHPS Compound	Improved community access to potable water					18,500.00	-	-	MA	WSMTs, C'nities, GPS, Private Sector
				96. Drill 1No. Borehole under SIF at Mantukwa	Improved community access to potable water					200,000.00	-	-	MA	WSMTs, Goaso C'nity, Private Sector
				97. Drill 1No. Borehole Magistrate Bangalow at Goaso SSNIT	Improved community access to potable water					50,000.00	-	-	MA	WSMTs, Goaso C'nity, Private Sector
				98. Promote Hand Washing with Soap in 10 Basic schools annually	Improved hygiene for					30,000.00	-	-	MWST	MDE, GES, CWSA, Zoomlion, EHU, MDH, Traditional Authorities, C'nities, Private Sector

					pupils in basic schools										
	5. Enforce buffer zone policy (SDG Target 16.6)	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	99.Plant 10000 trees along river bodies throughout the municipality	Improved use of family planning methods and birth spacing	██████████	██████████	██████████	██████████	██████████	40,000.00	-	-	MA	MDA, GYA, NADMO, NGOs, Traditional Authorities, C'nities
				100.Educate communities on biodiversity and ecosystem services and on the need for reservation throughout the municipality	Enhanced protection for biodiversity and ecosystem	██████████	██████████	██████████	██████████	██████████	8,000.00	-	-	Forestry Dept, MDA	MA, FBOs, CBOs, Farmers, Traditional Authorities Private Sector
				101.Educate communities around water bodies on buffer zone policies throughout the municipality	Improved protection for water bodies	██████████	██████████	██████████	██████████	██████████	8,000.00	-	-	Forestry Dept, MDA	MA, FBOs, CBOs, Farmers, Traditional Authorities Private Sector
				102.Enforce banning of farming within 50 meters of river basins within the municipality	Improved protection for water bodies	██████████	██████████	██████████	██████████	██████████	5,000.00	-	-	MA	Judicial Service, RCC, WRC, Police, GNFS, MOFA, NGOs, NADMO, Traditional Authorities, Private Sector
2.5.3 Promote efficient and sustainable wastewater management	Improve liquid waste management (SDG Targets 6.3, 6.a, 6.b)	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	103.Regular desilting of public drains	Improved sanitation and hygiene	██████████	██████████	██████████	██████████	██████████	-	8,000.00	-	MA	MOF, Private Developers, T&CPD, Traditional Authorities
2.5.4 Enhance access to improved and reliable environmental sanitation services	1. Create space for private sector participation in the provision of sanitation services (SDG Target 17.17)	Social Services Delivery	Environmental Health and sanitation Services	104.Promote construction of WC Toilets facilities under PPP at Goaso & Mim	Improved access to sanitation and reduction in open defecation	██████████	██████████	██████████	██████████	██████████	-	4,000.00	-	MA	MOF, Private Developers, T&CPD, Traditional Authorities
				105.Construction of 1 No. 4-seater WC Toilet with Urinals at Goaso Abotanso	Improved access to sanitation and reduction in open defecation	██████████	██████████	██████████	██████████	██████████	-	70,000.00	-	MA	MOF, Private Developers, T&CPD, Traditional Authorities

				106.Construction of 1 No. 12-Seater WC Toilet at Ayomso	Improved access to sanitation and reduction in open defecation		-	134,335.53	-	MA	MOF, Private Developers, T&CPD, Traditional Authorities
2. Promote National Total Sanitation Campaign (SDG Target 6.2)	Social Services Delivery	Environmental Health and sanitation Services	107.Intensify house to house education and inspections	Improved household hygiene		-	4,000.00	-	EHU	MA, Zoomlion, Traditional Authorities, households, C'nities	
			108.Intensify public education on hygiene and environmental sanitation including prevention of Cholera	Improved household hygiene and reduction in cholera cases		-	230,247.43	-	EHU	Zoomlion, MDH, MDE, Traditional Authorities, C'nities	
			109.Screen food/water vendors annually	Reduced transmission of communicable diseases by food vendors		-	6,000.00	-	EHU	MA, MDH, food/water vendors	
3. Increase and equip front-line staff for sanitation (SDG Target 6.b)	Social Services Delivery	Environmental Health and sanitation Services	110.Procure Sanitary Tools for sanitary staff	Improved collection and disposal of solid wastes		-	10,000.00	-	MA	Private Sector, Zoomlion	
			111.Maintain Refuse Containers throughout the Municipality	Improved collection and disposal of solid wastes		5,000.00	-	-	MA	Zoomlion, EHU, Traditional Authorities, C'nities	
6. Provide public education on solid waste management (SDG Target 12.8)	Social Services Delivery	Environmental Health and sanitation Services	112 Organize public fora on community/ individual responsibilities for solid and liquid wastes management	Improved sanitation and hygiene		10,000.00	-	-	EHU	MA, Zoomlion, MDH, MDE, Traditional Authorities, C'nities	
7. Enhance implementation of the Polluter Pays Principle in waste management (SDG Target 6.3)	Social Services Delivery	Environmental Health and sanitation Services	113. Intensify door-to-door refuse collection and disposal including provision of dustbins at Goaso & Mim	Improved sanitation and hygiene		-	50,000.00	50,000.00	MA	Zoomlion EHU, Traditional Council, Individual Households, Private Sector	
9. Develop and implement strategies to end	Social Services Delivery	Environmental Health and	114. Carry out extensive education on CLTS for construction of latrines and on dangers of OD	Improved access to sanitation and reduction in		40,000.00	-	-	MA	MWR, CWSA, WSMT, MDE, MDH, latrine Artisans, Traditional Authorities, Private Sector	

	2. Mainstream child protection interventions in development plans and budgets of MDAs and MMDAs (SDG Targets 5.c, 16.2)	Social Services Delivery	Social Welfare and community services	123. Monitor implementation of the School Feeding Programme throughout the municipality	Child protection issues planned and budgeted for annually					20,000.00	-	-	MA	MGCSP DSWCD, LGS, MLGRD, RCC & Private Sector
	3. Promote implementation of policies that increase enrolment and retention in schools such as the School Feeding Programme and Capitation Grant (SDG Targets 4.1, 4.2, 16.6, 16.b)	Social Services Delivery	Social Welfare and community services	124. Organize My First Day at School throughout the municipality	Increased enrolment and retention in schools in deprived communities					-	12,000.00	-	MA	MDE, MGCSP, School Feeding Secretariat, Beneficiary Schools, C'nities
125. Celebrate the International Day Against Child Labour at Goaso				Increased enrolment and retention in schools in deprived communities					10,000.00	-	-	MA	School Feeding Secretariat RCC, GES, Private Sector	
126. Form and train School-Based Child Parliament Groups within the municipality				Transparency and accountability ensured in the application of the Capitation Grant					1,500.00	-	-	MDE	Heads of Basic School C/S/SMCs/ PTAs	
127. Train 20 staff and selected agents on probation issues, and the rights of children in conflict with the law and also train probation agents in the communities throughout the municipality				Increased enrolment and retention in schools					5,900.00	-	-	MA	MDE, Heads of Schools	
	4. Increase awareness of child protection (SDG Targets 5.3, 16.2, 16.3)	Social Services Delivery	Social Welfare and community services	128. Organize mass education on the Children Acts and Domestic Violence Acts using community durbar and radio panel discussion throughout the municipality	Improved welfare services for women and children					5,200.00	-	-	DSW CD	MA, Security Agencies, Assembly Members, CSOs, Decentralized Departments Traditional Authorities, C'nities
2.7.2 Ensure the rights and entitlements of children	1. Enhance inclusion of children with disability and special needs in all spheres of child development (SDG Targets 4.5, 4.a, 10.2, 11.2)	Social Services Delivery	Social Welfare and community services	129. Sensitize 5 communities on the need to enroll children with disability and special needs in school throughout the municipality	Improved welfare services for children with disability and special needs					20,000.00	-	-	DSW CD	MA, MDE, MHD, NHIS, CSOs, Decentralized Departments

	2 Promote justice for children, including reforming child panels, setting up family courts and strengthening capacity of correctional facilities and caregivers (SDG Target 16.3)	Social Services Delivery	Social Welfare and community services	130. Sensitize communities on children's right and the dangers of child labour and the need to report cases of child abuse to the appropriate agencies for redress throughout the municipality	Capacity of staff promoted and protection of rights of children. Enhanced					10,000.00	-	-	DSW CD	MGCSP, HOLGS, RCC, Ghana Police Service, NGO's, Judicial Service, GES
	3. Eliminate the worst forms of child labour by enforcing laws on child labour and child protection (SDG Targets 5.3, 16.2, 16.3)	Social Services Delivery	Social Welfare and community services	131. Work with Civil Society Organizations(CSO's) and Municipal Child Protection Committees to enforce laws on child labour, child trafficking throughout the municipality	Worse forms of child labour reduced					6,277.16	-	-	DSW CD	CSO, GES, GHS, Labour Depts. Ghana Police Service
				132. Identify, rescue and link abused children for the necessary support	Worse forms of child labour reduced						5,000.00	-	-	DSW CD
Focus Area: The Aged														
8.1 Enhance the well-being of the aged	Mainstream ageing issues in national development frameworks and poverty-reduction strategies (SDG Targets 1.3, 1.1.b, 17.14)	Social Services Delivery	Social Welfare and community services	133. Organize Senior Citizens' Day and awards annually	Improved welfare for the aged					40,000.00	-	-	MA	MGCSP, RCC, Pensioners Association Private Sector
Focus Area: Gender Equality														
2.9.1 Attain gender equality and equity in political, social and economic development systems and outcomes	1. Institute gender-responsive budgeting and training on gender equality in civil and public services (SDG Target 5.c)	Social Services Delivery	Social Welfare and community services	134. Train 40 women in economic livelihood empowerment programme (E.g. oil palm extraction, gari processing, soap making, mushroom production, bee keeping, batik tie and dye projects and trading activities throughout the municipality)	Improved incorporation of gender response issues in decentralized planning and budgeting.					20,000.00	-	-	MA	MGCSP, RCC, Gender Desk Officer, decentralized departments, Private Sector
				135. Organize training programme for young girls in Leadership to	Improved incorporation of gender response issues in					10,000.00	-	-	MA	MGCSP, RCC, Gender Desk Officer, decentralized








				bridge gender leadership gap	decentralized planning and budgeting								departments, Private Sector	
2.9.2 Promote economic empowerment of women.	2. Encourage women artisans and other tradespeople including farmers to form associations for easy access to information and other forms of support (SDG Targets 1.4, 5.c)	Economic Development	Trade, Industry and Tourism Services	136. Organize business counseling and training sessions for women artisans and other tradesmen, including farmers	Quality of businesses of women artisans/other tradesmen/farmer improved					10,000.00	-	-	BAC	MA, MGCSP, MLGRD, DSWCD, DACF Secretariat, Women groups
Focus Area: Social Protection														
2.10.1 Strengthen social protection, especially for children, women, persons with disability and the elderly	1. Institute effective and accurate means of identifying and enrolling beneficiaries (SDG Target 1.3)	Social Services Delivery	Social Welfare and community services	137. Collaborate with MWCSP to register, educate, and collect accurate data on the vulnerable groups especially (PwD's)throughout the municipality	Pro-poor communities enrolled on poverty interventions such as the LEAP					500.00	-	-	DSW CD	MA, Zonal Councils
				138. Carry out Community sensitization programme on improving children's (girls and the vulnerable) education and fight against traditional practices that keeps them out of school within the municipality	The core poor selected for the programmes					1,240.42	-	-	DSW CD	MGCSP, MA, Zonal Councils
	2. Strengthen access for vulnerable groups to justice, rights, and entitlements (SDG Targets 1.4, 16.3)	Social Services Delivery	Social Welfare and community services	139. Organize training programme for selected Ghana Education Service staff on "Alternative Forms of Discipline and Safe School Creation" programme to promote safe learning environment in schools within the municipality	PWDs' access to justices enhanced					25,000.00	-	-	DSW CD	MA, Ghana Police Service, CHRAJ, Judicial Service, GFD
				140. Organize training programme for Community Child Protection Committees (CCPC's) on Abuse	The rights of the vulnerable					10,000.00	-	-		MA, Ghana Police Service, CHRAJ, Judicial

Ghanaian citizenship	Standards to ensure access of PWDs to the built environment, goods, services and assistive devices (SDG Targets 10.2, 11.1)	Social Services Delivery	and community services	ensure designing and construction of disability friendly infrastructure facilities in the municipality	public funded buildings and facilities		-	4,000.00	-	MA	Private Sector, DPs, Asso. of PWDs, CSOs, Decentralized Departments	
Focus Area: Employment and Decent Work												
2.12.1 Improve human capital development and management	1. Finalize and implement National Human Resource Development Policy (SDG Target 8.3)	Management and Administration	Human Resource	147. Develop composite staff training plan and submit to RCC by the end of March annually	Training needs of staff identified and submitted to RCC		-	5,000.00	-	MA	LGS, MLGRD, RCC, Decentralized Departments	
				148. Implement composite staff training plan and submit quarterly training reports to RCC by 15 th of the ensuing month	Improved capacity and performance of staff		400,000.00	-	-	MA	LGS, MLGRD, RCC, Decentralized Departments	
				149. Carry out comprehensive Staff Appraisal annually	Improved capacity and performance of staff		-	5,000.00	-	MA	LGS, MLGRD, RCC, Decentralized Departments	
				150. Carry out biannual composite promotion schedule with established vacancies for all grade levels and submit to RCC by the end of January and July annually	Staff promoted timeciouly and motivated to perform		-	5,000.00	-	MA	LGS, MLGRD, RCC, Decentralized Departments	
				151. Sensitize staff on the Local Government Protocols at Goaso	Improved performance of Assembly Members		30,000.00	-	-	MA	DDF Secretariat, DPs, RCC, Private Sector	
Focus Area: Youth Development												
13.1 Promote effective participation of the youth in socioeconomic development	6. Strengthen career guidance counselling offices in schools (SDG Target 4.4)	Social Services Delivery	Education, youth & sports and Library services	152. Collaborate with Guidance and counseling unit of GES to provide career guidance counseling for students in the municipality.	Enhanced proper career choice by the youth		40,000.00	-	-	YEA	MDE, GES, MA, NYA,	
Total Budget for Social Development (GH¢)							34,727,147.65	1,868,564.12	16,562,484.24	53,158,196.01		

DIMENSION/PILLAR 3: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

ADOPTED MDAS GOAL: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT, BUILT ENVIRONMENT

Adopted Objectives	Adopted strategies	Programmes	Sub-Programmes	Project Activities	Outcome/ Impact indicators	Time Frame (2019)				Indicative Budget			Implementing Agencies		
						1 st	2 nd	3 rd	4 th	GOG (GH¢)	IGF (GH¢)	DONOR (GH¢)	Lead	Collaborating	
Focus Area: Protected Areas															
3.1.2 Protect forest reserves	1. Support the protection of the remaining network of natural forest and biodiversity hotspots in the country (SDG Targets 6.6, 11.4, 12.2, 15.1, 15.2, 15.5, 15.9, 15.a, 15., 16.b)	Environmental Management	Natural Resource Conservation and Management	1. Carry out boundary cleaning and inspection within Subim, Bia-Tano, Ayum, Bonsambepo, Bia Shelterbelt, Goa Shelterbelt, Abonyere and Bonkoni forest reserves	Hectares of boundary cleaning and inspection carried out	→					100,000.00	-	-	Dept. of Forestry	MA, COCOBOD, MDA, FBOs, Farmers
		Environmental Management	Natural Resource Conservation and Management	2. Carry out boundary planting in Subim, Ayum, Bia Shelterbelt, and Bonkoni forest reserves	Hectares of boundary planting carried out	→					100,000.00	-	-	Dept. of Forestry	MA, COCOBOD, MDA, FBOs, Farmers
		Environmental Management	Natural Resource Conservation and Management	3. Carry out fire educational campaign through public announcement, and radio programme within the municipality	No. of fire education carried out	→					20,000.00	-	-	Dept. of Forestry	MA, COCOBOD, MDA, FBOs, Farmers
		Environmental Management	Natural Resource Conservation and Management	4. Carry out patrolling activities in On-Reserve and Off Forest Reserves within the municipality	No. of patrolling activities carried out	→					10,000.00	-	-	Dept. of Forestry	MA, COCOBOD, MDA, FBOs, Farmers
		Environmental Management	Natural Resource Conservation and Management	5. Report cases of Offence in On-Reserve and Off Forest Reserves within the municipality	No. of cases recorded	→					5,000.00	-	-	Dept. of Forestry	MA, COCOBOD, MDA, FBOs, Farmers
		Environmental Management	Natural Resource Conservation and Management	6. Prepare 2No. Forest Reserve Management Plan for Goa Shelterbelt and Abonyere Forest Reserves	No. of Management Plan prepared	→					10,000.00	-	-	Dept. of Forestry	MA, COCOBOD, MDA, FBOs, Farmers

	Environmental Management	Natural Resource Conservation and Management	7. Conduct extensive survey and demarcation in Forest Reserves within the municipality	Percentage of work done		10,000.00	-	-	Dept. of Forestry	MA, COCOBOD, MDA, FBOs, Farmers
	Environmental Management	Natural Resource Conservation and Management	8. Ensure sustainable management and exploitation of timber resources within On and Off Forest Reserves within the municipality	Percentage of work done		10,000.00	-	-	Dept. of Forestry	MA, COCOBOD, MDA, FBOs, Farmers
	Environmental Management	Natural Resource Conservation and Management	9. Carry out phenological observations within Forest and off Forest Reserves within the municipality	No. of phenological observations carried out		10,000.00	-	-	Dept. of Forestry	MA, COCOBOD, MDA, FBOs, Farmers
	Environmental Management	Natural Resource Conservation and Management	10. Carry out enrichment planting in Subin, Bia-Tano, Ayum, Bonsambepo and Bonkoni forest reserves	No. of trees planted in the forest reserves		100,000.00	-	-	Dept. of Forestry	MA, COCOBOD, MDA, FBOs, Farmers
2. Strengthen involvement of local communities in the management of forests and wetlands through mechanisms such as co-management systems (SDG Targets 6.a, 6b)	Environmental Management	Natural Resource Conservation and Management	11. Carry out public education and sensitization on effects of climate change throughout the municipality	Improved community attitude protection of the reserve forests		20,000.00	-	-	Dept. of Forestry	MA, Trad. Authority, C'nities FBOs, Farmers
3. Accelerate implementation of National Biodiversity Strategy and Action Plan (SDG Targets 15.2, 15.4, 15.5, 15.9)	Environmental Management	Natural Resource Conservation and Management	12. Plant native tree species in the off reserve throughout the municipality	Increased model seedlings for plantation		50,000.00	-	-	Dept. of Forestry	MA, COCOBOD, MDA, FBOs, Farmers
4. Develop early-warning system for detection of invasive alien		Natural Resource Conservation and Management	13. Create awareness on invasive alien species in 20 communities	Improved detection and control of alien species		20,000.00	-	-	Dept. of Forestry	MA, COCOBOD Trad. Authority,

	species (SDG Target 15.8)	Environmental Management		throughout the municipality															C'nities FBOs, Farmers	
Focus Area: Environmental Pollution																				
3.4.1 Reduce environmental pollution	1. Intensify public education on noise pollution (SDG Target 16.10)	Environmental Management	Natural Resource Conservation and Management	14. Collaborate with EPA to carry out public education on noise pollution in the municipality	Reduced noise pollution in the municipality														MA	EPA, Works Dept, PPD, Env'tal Health Unit, Trad. Authority, C'nities & Private Sector
	2. Intensify enforcement of regulations on noise and air pollution, including open burning (SDG Targets 11.6, 16.6)	Environmental Management	Natural Resource Conservation and Management	15. Collaborate with EPA to enforce regulations on noise and air pollution, including open burning	Reduced noise and air pollution in the municipality														MA	EPA, Works Dept, PPD, MDA, Env'tal Health Unit, Judiciary, Trad. Authority, C'nities & Private Sector
	4. Enforce Hazardous and Electronic Waste Control and Management Act 2016, (Act 917) (SDG Targets 3.9, 6.3, 16.6)	Environmental Management	Natural Resource Conservation and Management	16. Collaborate with EPA to enforce Hazardous and Electronic Waste Control and Management Act	Reduced environmental pollution														MA	EPA, Works Dept, PPD, Env'tal Health Unit, Trad. Authority, C'nities & Private Sector
Focus Area: Deforestation, Desertification and Soil Erosion																				
3.5.1 Combat deforestation, desertification and soil erosion	1. Strengthen implementation of Ghana Forest Plantation Strategy and restore degraded areas within and outside forest reserves (SDG Targets 15.2, 15.3, 16.6)	Environmental Management	Natural Resource Conservation and Management	17. Establish Seed Outreach (Orchard) Centers to serve as seed bank for Plantation	Reduced pressure on forest timber														FSD	MA, MDA, COCOBOD, Trad. Authority, C'nities FBOs, Farmers, Cocolife
				18. Carry out public education on National Wildfire Management Policy and local level bye-laws on wildfire to enhance resource conservation	Protection and conservation of biodiversity improved															
	2. Ensure enforcement of National Wildfire Management Policy and local bye-laws on	Environmental Management	Natural Resource Conservation and Management	19. Collaborate with COCOBOD and MDA to promote Cocoa Smart Farming by raising seedlings of approved tree species, planting	Equity benefits of tree tenure promoted and reduced impacts of climate															FSD

	wildfire (SDG Targets 16.6, 16.b)			and owing them in their cocoa farms	change on cocoa farms									
	3. Enact and enforce Legislative Instrument on tree tenure (SDG Targets 15.2, 16.6)	Environmental Management	Natural Resource Conservation and Management	20.Facilitate the establishment of CREMA in off reserve areas throughout the municipality	Improved restoration of forest and wildlife resources	→				150,000.00	-	-	FSD	MA, NGO, Community Member, Opinion Leaders
	2. Promote and develop mechanisms for transparent governance, equity sharing and stakeholder participation in the forest, wildlife and wood fuel resource management (e.g. CREMAs). (SDG Targets 6.b, 16.6)	Environmental Management	Natural Resource Conservation and Management	21.Implement Modified Taungya system and Modified Firewood Plantation (Woodlot) throughout the municipality	Total planted area enhanced and reduced level of encroachment on natural forest for fuel wood	→				30,000.00	-	-	FSD	MA, MDA, COCOBOD, Trad. Authority, C'nities FBOs, Farmers
Promote sustainable use of forest and wildlife resources	2. Mainstream climate change (CC) in national development planning and budgeting processes (SDG Targets 11.b, 13.2)	Environmental Management	Natural Resource Conservation and Management	22.Educate farmers on the effects of their activities on CC and the need to adopt appropriate CC friendly measures in farming throughout the municipality	No. of farmers educated	→				20,000.00	-	-	FSD	MA, MDA, COCOBOD, Trad. Authority, C'nities FBOs, Farmers
3.6.2 Reduce greenhouse gases	2. Promote tree planting and green landscaping in communities (SDG Targets 11.7, 15.2)	Environmental Management	Natural Resource Conservation and Management	23. Train Community members on Biodiversity and Ecosystem within the municipality	No. of community members trained	→				35,000.00	-	-	FSD	MA, MDA, COCOBOD, Trad. Authority, C'nities FBOs, Farmers
				24.Sensitize farmers on the effects of Climate Change on Agriculture	No. of farmers sensitized	→				25,000.00	-	-	FSD	MA, MDA, COCOBOD, Trad. Authority, C'nities FBOs, Farmers

				25.Organize public education on the effects of Emission of Carbon Monoxide from vehicles for mechanics and drivers	No. of public education carried out					30,000.00	-	-	FSD	MA, MDA, COCOBOD, Trad. Authority, C'nities FBOs, Farmers
				26.Sensitize Community members on the importance of tree planting especially along river bodies within the municipality	No. of communities sensitized					25,000.00	-	-	FSD	MA, MDA, COCOBOD, Trad. Authority, C'nities FBOs, Farmers
				27.Organize sensitization programme on the effects of choked Drains and desilting of major drains throughout the municipality	No. of sensitization carried out					12,000.00	-	-	FSD	MA, MDA, COCOBOD, Trad. Authority, C'nities FBOs, Farmers
				28.Organize stakeholders' meetings to educate and get their support in green campaign such as landscaping and tree planting throughout the municipality	No. of stakeholders meeting organized					20,000.00	-	-	FSD	MA, MDA, COCOBOD, Trad. Authority, C'nities FBOs, Farmers
				29. Facilitate tree planting and green landscaping in schools, farms and communities throughout the municipality	No. of schools supported					30,000.00	-	-	FSD	MA, MDA, COCOBOD, Trad. Authority, C'nities FBOs, Farmers

Focus Area: Disaster Management

3.7.1 Promote proactive planning for disaster prevention and mitigation	1 Educate public and private institutions on natural and man-made hazards and disaster risk reduction (SDG Targets 3.d, 13.3)	Environmental Management	Disaster prevention and Management	30. Prepare and update Disaster Preparedness Action Plan (DPAP) at Goaso	Date Disaster Preparedness Action Plan was submitted	/				30,000.00	-	-	NADMO	MA, Communities, GNFS, MOFA, ISD, Traditional Authorities, Private Sector
				31.Organize community durbar on the effects of man-made and natural	No. of community durbars organized					30,000.00	-	-	NADMO	MA, Communities, GNFS, MOFA, ISD, Traditional Authorities, Private Sector

				disasters throughout the municipality											
				32.Create public awareness on disaster prevention and management	No. of awareness creation carried out					30,000.00	-	-	NADMO	MA, Communities, GNFS, MOFA, ISD, Traditional Authorities, Private Sector	
3.Strengthen capacity of the National Disaster Management Organization (NADMO) to perform its functions effectively (SDG Targets 3.d, 11.5, 11.b, 16.6)	Environmental Management	Disaster prevention and Management		33.Equip and train Disaster Management Volunteer Groups	No. of trainings organized					15,000.00	-	-	NADMO	MA, Communities, GNFS, MOFA, ISD, Traditional Authorities, Private Sector	
				34.Enhance effective response to disaster scenes	No. of disaster scenes responded to					15,000.00	-	-	NADMO	MA, Communities, GNFS, MOFA, ISD, Traditional Authorities, Private Sector	
				35. Provide relief items to NADMO for distribution to disaster victims throughout the municipality	No. of disaster victims supported						30,000.00	-	-	NADMO	MA, Communities, GNFS, MOFA, ISD, Traditional Authorities, Private Sector
				2. Strengthen early warning and response mechanisms for disasters (SDG Targets 3.		36.Organize Anti-Bush Fire campaign for farmers within the municipality	No. of anti-bush fire education carried out					15,000.00	-	-	NADMO
				37. Equip and train Fire Volunteer Groups to deal with fire prevention and control throughout the municipality	No. of Fire Volunteer Groups equipped and trained					15,000.00	-	-	NADMO	MA, Communities, GNFS, MOFA, ISD, Traditional Authorities, Private Sector	
Focus Area: Transport Infrastructure: Road, Rail, Water and Air															
3.8.1 Improve efficiency and effectiveness of road	1. Expand and maintain the national road	Infrastructure Development and Management	Urban Roads and	38. Complete construction of Trunk Roads at Bediako to Kasapin Road,	Improved truck roads and movement of					30,000.00	-	-	MA	GHA, MRHW, RCC, MA, MLGRD, MOFEP, DUR, EPA,	

transport infrastructure and services	network (SDG Targets 9.1, 11.2)		Transport services	Akrodie-Asumura-Pomaakrom Road	goods and services									Communities, Private Sector
				39. Routine Maintenance/Reshaping of 25km Feeder Roads throughout the municipality	Improved feeder roads and movement of goods and services					200,000.00	-	-	Works	MA, MRWH, MLGRD, MOFEP, DUR, EPA, Communities, Private Sector
				40. Periodic Maintenance of 8.0km of Goaso Town Roads	Enhanced road network between the communities					320,000.00	-	-	Works	MA, MRWH, MLGRD, MOFEP, DUR, EPA, Communities, Private Sector
				41. Construct and tare 5km Town Roads at (Mim-Kingfaisal Township Road, Mim Cemetery/Low Cost to Goagya Bridge Road, Baryeh to Low Cost Road)	Enhanced community linkages and movement of goods and services					62,500.00	-	300,000.00	DUR/Works	MA, MRHW, MLGRD, MOFEP, DFR, EPA, Communities, Private Sector
				42. Grading & patching of 100KM Roads	Enhanced community linkages and movement of goods and services					185,951.00	-	300,000.00	DUR/Works	MA, MRHW, MLGRD, MOFEP, DFR, EPA, Communities, Private Sector
				43. Construction of 1 No. Box Culvert at Kwayiekrom	Enhanced community linkages and movement of goods and services					35,380.03	-	300,000.00	DUR/Works	MA, MRHW, MLGRD, MOFEP, DFR, EPA, Communities, Private Sector
				43. Purchase Office stationery/service and maintain office equipment and Official Vehicles including fuel for the	Improve service delivery					41,123.00	-	-	DUR/Works	MA, MRHW, MLGRD, MOFEP, DFR, EPA, Communities, Private Sector

				Department of Urban Roads at Goaso										
				44. Take Inventory of Road Networks by the Department of Urban Roads throughout the municipality	Enhanced road network between the communities					606.00	-	-	DUR/ Works	MA, MRHW, MLGRD, MOFEP, DFR, EPA, Communities, Private Sector




Focus Area: Information Communication Technology (ICT)

3.9.1 Enhance application of ICT in national development	1. Mainstream ICT in public sector operations (SDG Target 17.8)	Infrastructure Development and Management	Spatial Planning	45. Facilitate establishment of Internet Facilities within the Administration block at Goaso	Improved communication for effective performance of government business					50,000.00	-	-	MA	MOC, NMC, Private Sector
				46. Update Municipal Assembly website at Goaso	Improved communication for effective performance of government business					-	10,000.00	-	MA	LGS, RCC, Decentralized Depts




Focus Area: Energy and Petroleum

3.11.1 Energy and Petroleum	1. Promote the use of solar energy for all government and public buildings (SDG Targets 7.2, 7.3, 7.a)	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	47. Complete extension of electricity with provision of 100 No. 8m Low tension poles with 50mm and 120mm cables to cover an area of 120km (50mm for 70km and 120mm for 50km) at Goaso, Mim, Akrodie, Ayomso, Fawohoyeden, Dechem & Alikrom	No. of communities provided with electricity					-	93,100.00	-	CA	MLGRD, MP, ZCs, Traditional Authorities, Private sector
				48. Extension of Electricity with provision of 200 No. 8mm and 9m Low Tension Poles, installation of 8 No. 50KWs Transformer with 50mm and 120mm	No. of communities provided with electricity					-	627,373.00	-	CA	MLGRD, MP, ZCs, Traditional Authorities, Private sector

				Aluminium Bare Conductor at Kobro, Kofimirekrom, Mireku, Peterkrom, Suntreso, Boakyekrom, Ogyam, Ohianinguase										
				49. Maintain street Lights throughout the municipality,	No. of street lights provided	→			65,000.00	-	-	CA	VRA, MP, ZCs, Traditional Authorities, Private sector/ developers	
Focus Area: Construction Industry Development														
3.12.1 Build a competitive and modern construction industry	1. Improve and standardize techniques and material use (SDG Target 9.a)	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	50. Organize periodic project site meetings throughout the municipality	Quality output delivered for works contracts	→			15,000.00	5,000.00	-	Works Dept	MA, Depts, Contractors, Consultants & other Stakeholders	
	2. Intensify public education on indiscriminate disposal of waste (SDG Target 11.6)	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	51. Intensify public education on indiscriminate disposal of wastes throughout the municipality	Quality output delivered for works contracts	→			29,000.00	5,000.00	-	Works Dept	MA, Depts, Contractors, Consultants & other Stakeholders	
Focus Area: Infrastructure Maintenance														
3.14.1 Promote proper maintenance culture	Establish timely and effective preventive maintenance plan for all public infrastructure (SDG Target 9.a)	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	52. Renovate/maintain residential and Office Accommodation at Goaso	Risk of infrastructural failure reduced	→			50,000.00	15,000.00	-	MA	Depts, Contractors, Consultants & other Stakeholders	
				53. Maintenance of MA's office equipment and vehicles at Goaso	Risk of infrastructural failure reduced	→			-	50,000.00	-	MA	Depts, Contractors, Consultants	
				54. Complete renovation of 2No. Slaughter House at Goaso and Mim	Risk of infrastructural failure reduced	→			50,000.00	-	-	MA	MTC, & Private Sector	

				56. Renovation of Municipal Assembly Hall at Goaso	Enhanced staff performance		-	20,000.00	-	MA	MTC, Private Sector
				57. Renovation of Land Valuation Board Office at Goaso	Improved performance of staff		100,000.00	67,305.00	-	MA	MTC, Private Sector
				58. Maintenance of 20 existing communal Refuse Containers at Goaso and Mim	Improved collection and disposal of solid wastes		-	5,000.00	-	MA	Zoomlion, Private Sector

Focus Area: Human Settlements and Housing

3.16.1 Promote a sustainable, spatially integrated, balanced and orderly development of human settlements	1. Fully implement Land Use and Spatial Planning Act, 2016 (Act 925) SDG Targets 16.6, 17.16)	Infrastructure Development and Management	Spatial Planning	59. Organize quarterly meetings of the Municipal Spatial and Technical Planning Committee	Improved direction for spatial development		10,000.00	-	-	MA	PPD, RCC, Trad. Authorities, Depts, LUSPA
		Infrastructure Development and Management	Spatial Planning	60. Prepare and approve 4 No. Local Plans for 2 communities within the municipality	Well-structured integrated communities		6,036,000.19	-	-	MA	PPD, RCC, Trad. Authorities, Depts, LUSPA
	3. Ensure proper urban and landscape design and implementation (SDG Targets 11.3, 11.7, 11.a)	Infrastructure Development and Management	Spatial Planning	61. Procure logistics for Parks and Gardens Unit at Goaso	Beautification of settlements in the district		2,967800	-	-	MA	PPD, RCC, Trad. Authorities, Depts, LUSPA

	4. Strengthen the human and institutional capacities for effective land use planning and management nationwide (SDG Targets 16.6, 16.a)	Infrastructure Development and Management	Spatial Planning	62. Train staff and Spatial Planning Committee members on Land Use and Spatial Planning Act at Goaso	Improved performance of staff and committee members					21,000.00	-	-	MA	PPD, RCC, MLGRD, LGS., Depts, LUSPA
	2. Strengthen the implementation of the national building code (SDG Targets 11.1, 11.b)	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	63. Create public awareness on planning regulations, plot allocation & permits	Well integrated social and economic development manifested in space					3,376.00	-	-	MA	PPD, RCC, Trad. Authorities, Depts, LUSPA
64. Monitor and enforce compliance with building codes to ensure orderliness in development				Well integrated social and economic development manifested in space					12,000.00	-	-	MA	Judicial Service, Police, Traditional Authorities, Private developers	
Infrastructure Development and Management		Public Works, Rural Housing and Water Management	65 Continue Street Naming Exercise and erect Signage's for identified Name Streets in Goaso and Mim	No. of signages erected for identified streets					20,000.00	-	-	MA	PPD, PPD, RCC, MLGRD, LGS., Depts, LUSPA	
				66.Support activities of Property Valuation and Revaluation	No. of properties valued					60,914.21	-	-	MA	PPD, PPD, RCC, MLGRD, LGS., Depts, LUSPA
Focus Area: Urban Development														
3.18.1 Promote resilient urban development	1. Create awareness on greening of human settlements (SDG Targets 11.7, 12.8)	Infrastructure Development and Management	Spatial Planning	67. Create public awareness on greening of human settlements	Well integrated socio-economic and environmental development manifested in space					10,000.00	-	-	MA	PPD, Trad. Authorities, Depts, Developers
Total Budget for Environment, Infrastructure and Human Settlements (GH¢)										17,889,145.00	487,805.00	300,000.00	18,676,950.00	








DIMENSION/PILLAR 4: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

ADOPTED MDAS GOAL: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY









Adopted Objectives	Adopted strategies	Programmes	Sub-Programmes	Project Activities	Outcome/ Impact indicators	Time Frame (2019)				Indicative Budget			Implementing Agencies		
						1 st	2 nd	3 rd	4 th	GOG (GH¢)	IGF (GH¢)	DONOR (GH¢)	Lead	Collaborating	
Focus Area: Local Government and Decentralization															
4.2.2 Deepen political and administrative decentralization	3. Institute mechanism for effective inter-service/inter-sectoral collaboration and cooperation at district, regional and national levels (SDG Targets 16.6, 16.7)	Management and Administration	General Administration	1. Organize and participate in annual Independence and May Day Celebrations	Sense of patriotism promoted					60,000.00	-	-	MA	Traditional Authorities, Assembly Members, Decentralized Department, Security agencies	
				2. Organize management meetings every fortnight	Improved departmental collaboration and cooperation					-	12,000.00	-	MA	Decentralized Departments	
		Management and Administration	General Administration	3. Organize Annual Staff Durbar at Goaso	No. of staff durbar organized								MA		
	4. Strengthen sub-district structures (SDG Targets 16.6, 17.9)				4. Build capacity of ZCs on LI 1967 for efficient performance throughout the municipality	Enhanced performance of the ZCs					50,000.00	-	-	MA	ZCs, Private Sector
					5. Construct Zonal Council Offices Ayomso, Dominase & Asumura	Enhanced performance of the ZCs					40,000.00	-	-	MA	ZCs, DPs, RCC, Private Sector
					6. Equip the Offices of the ZCs (Computers, furniture etc) Ayomso, Akrodie, Goaso, Mim, Dominase & Asumura	Enhanced performance of the ZCs						-	73,691.30	MA	Mim ZCs, DPs, RCC, Private Sector
					7. Cede selected revenue items for collection by the						600,000.00	-	-	MA	ZCs, DPs, RCC, Private Sector

				14. Organize Mid-year review and approval of the 2022 Composite Budget at Goaso	Status of implementation of the Composite Annual Action Plans and MMTDP made available to stakeholders			40,000.00	-	-	MA	NDPC, RCC, Assembly Members, Decentralized Departments, Traditional Authorities, C'nities, NGOs
4.2.3 Strengthen fiscal decentralization	1. Enhance revenue mobilisation capacity and capability of MMDAs (SDG Targets 16.6, 17.1)	Management and Administration	Finance	15. Update database on revenue items and other socio economic information throughout the municipality	Improved IGF generation			20,000.00	20,000.00	-	MA	ZCs & Private Sector
				16. Upgrade the Revenue Software at Goaso	Improved IGF generation			40,000.00	-	-	MA	Assembly Members, ZCs, Traditional Authorities RCC, Tax Payers
				17. Renovate/ furnish selected revenue Offices and erect kiosks at revenue check points throughout the municipality	Improved IGF generation			5,000.00	-	-	MA	DDF Secretariat, MLGRD, MTC & Private Sector
				18. Prepare and implement 2022 Revenue Improvement Action Plan (RIAP) at Goaso	Improved IGF performance			20,000.00	20,000.00	-	MA	Revenue collectors, ZCs and tax payers
	2. Improve service delivery at MMDA level (SDG Targets 16.6, 16.a)	Management and Administration	General Administration	19. Establishment of functional Client Service Unit	Improved service delivery			-	20,000.00	-	MA	RCC, LGS, Decentralized Departments
				22. Organize Sub-Committee, Executive Committee and Ordinary Municipal Assembly Meetings at Goaso	Recommendations made for consideration by the Executive Committee			-	72,000.00	-	MA	PM, Assembly Members, Decentralized Departments
				23. Organize meetings of the Public Relations and Complaints				-	6,000.00	-	MA	PM, Assembly Members, Decentralized Departments, Traditional Authorities, C'nities

				Committee and sensitize the public on its activities at Goaso	Improved accountability to the public									
				24. Support staff to attend training programmes (Travelling and Transport) throughout the Nation	Staff motivated to perform					100,000.00	150,000.00	-	MA	RCC, MDA, LGS, Decentralised Departments
				25. Provide protocol services for Official visits at Goaso	Welfare of visitors catered for					120,000.00	40,000.00	-	MA	LGS, MLGRD, RCC, Trad. Council, Decentralized Departments
				26. Provide marching fund for Social Investment Projects at Goaso	Assembly members motivated					-	128,000.00	-	MA	MLGRD, MOF, RCC, Assembly members
				27. Disburse MP's share of the Common Fund at Goaso	Increased funding for SIF support projects					400,000.00	-	-	MA	DACF Secretariat, SIF, Assembly Members
				28. Procure Office stationery and equipment at Goaso	Improved funding for the MTDP					30,000.00	8,385.50	-	MA	MP, DACF Secretariat, Assembly Members
				29. Pay Utility Bills and other consumables (Electricity, Water, Telecommunication, Bank charges, detergents etc) at Goaso	Improved performance of staff					-	320,000.00	-	MA	Private Sector
				30. Complete the Extension and Remolding of the Municipal Assembly Administration Office at Goaso	Improved performance of staff					317,547.65	-	-	MA	MTC, Private Sector
				31. Procure furniture for Offices and furnishing of Municipal Administration Block at Goaso	Improved performance of staff					150,000.00	-	-	MA	MTC, Private Sector

				32. Complete payment of Consultancy service for re-moulding of 2-storey Municipal administration block at Goaso	Improved performance of staff		-	15,000.00	-	MA	Private Sector
				33. Support Community initiated projects (Self Help Projects) throughout the municipality	Improved service delivery		184,228.25	-	-	MA	PPA, MTC, RTRB/RCC & Private Sector
				34. Maintain clean working environment at the Municipal Administration block (Washrooms, Office Space, Office Sign Post, Landscaping and Office Amenities) at Goaso	Improved social life in Mim		432,548.00	-	-	MP	MA, PPA, MTC, RTRB/RCC & Private Sector
4.2.5 Improve popular participation at regional and district levels	2. Strengthen Peoples Assembly Concept to encourage citizens to participate in government (SDG Target 16.7) MLGRD	Management and Administration	General Administration	35. Organize 3No. Town Hall meetings/fora to promote social accountability and participation Goaso, Mim and Akrodie	Quality output achieved		25,000.00	-	-	MA	PPA, MTC, RTRB/RCC & Private Sector
Focus Area: Public Institutional Reform											
4.3.1 Build an effective and efficient government machinery	1. Implement comprehensive HR payroll system and database (SDG Targets 16.5, 16.6)	Management and Administration	Human Resource Management	36. Validate accurately monthly staff salaries and submit report to RCC by 15 th of the ensuing month	Report on validated and accurate monthly staff salaries submitted		-	24,000.00	-	MA	LGS, MOF RCC, CAGD, Decentralized Depts
				37. Update HRMIS monthly and submit data to RCC monthly	Updated HRMIS submitted monthly		-	24,000.00	-	MA	LGS, MOF RCC, CAGD, Decentralized Depts
				38. Pay compensation for employees	Amount of money paid as compensation			4,429,977.16	-	GOG /MoF	MA, RCC, CAGD, Decentralized Depts

		Management and Administration	Human Resource Management	39. Pay other Recurrent Expenditure	Amount of money paid as Recurrent Expenditure					-	639,910.81		MA	MA, RCC, CAGD, Decentralized Depts
	2.. Improve documentation within the public sector (SDG Targets 16.6, 16.10, 16.a)	Management and Administration	Human Resource Management	40. Build capacity of the records unit including computerized database and equip them to perform	Improved records keeping and ease of access to relevant information					-	10,000.00	-	MA	LGS, RCC, Decentralized Depts
Focus Area: Public Policy Management														
4.4.1 Enhance capacity for policy formulation and coordination	3. Intensify the use of Strategic Environmental Assessment (SEA) in public policy processes, plans and programmes (SDG Targets 11.6, 16.6)	Management and Administration	Planning, Budgeting, Monitoring and Evaluation	41. Subject projects and programmes to SEA, Safeguard analysis and obtain EPA permit throughout the municipality	Enhanced staff capacity in policy analysis, development planning, monitoring and evaluation, macro-econometric modeling and forecasting					50,000.00	-	-	MA	MDAs, LGS, MOF RCC, CAGD, Decentralized Depts
Focus Area: Human Security and Public Safety														
4.5.1 Enhance security service delivery	1. Transform security services into a world-class security institution with modern infrastructure, including accommodation, health and training infrastructure facilities (SDG Targets 16.6, 16.a)	Management and Administration	General Administration	42. Complete payment for construction of 8-Unit Kitchen facility for Ghana police service at Goaso	Reduced crime rate					10,000.00	-	-	MA	GPS, MTC, MTRB, Beneficiary C'nties, Private Sector
				43. Complete construction of Police Station at Fawohoyeden	Improved accommodation and reduced crime rate					2,578.66	-	-	MA	GPS, MTC, MTRB, Beneficiary C'nties, Private Sector
				44. Supply Furniture to Police Stations at Fawohoyeden	Improved accommodation and reduced crime rate					15,086.05	-	-	MA	GPS, MTC & Private Sector

				45. Construct 2No. Police Barrier and Police Check Point with Ancillary Facilities at Asumura	Reduced crime rate		22,578.66	-	-	MA	GPS, Beneficiary Community, Private Sector
				46. Organize MUSEC meetings at Goaso	Improved accomodation and reduced crime rate		200,000.00	-	-	MA	GPS, MTC, MTRB, Beneficiary Communities and Private sector
				47. Support Security activities throughout the municipality	Strengthen security situation in the Municipality		10,000.00	-	-	MA	GPS, MTC, MTRB, Beneficiary Communities and Private sector
	3. Promote security awareness of the various communities through neighborhood watch schemes (SDG Targets 16.1, 16.7)	Management and Administration	General Administration	48. Conduct Peace and none violence education in all communities for peaceful election throughout the municipality	Enhanced service delivery		80,000.00	-	-	MA	MA, GPS & Privatior
						49. Train Municipal Guards and other Security Officers on Conflict Resolution and Modern Safety Measures throughout the municipality	Enhanced service delivery		7,000.00	-	-
Focus Area: Corruption and Economic Crimes											
4.6.1 Promote the fight against corruption and economic crimes	1. Ensure continued implementation of the National Anti-Corruption Action Plan (NACAP) (SDG Targets 16.5, 16.b)	Management and Administration	General Administration	50. Develop, implement and report on Municipal Anti- Corruption Action Plan in line with the NACAP throughout the municipality	Reduction in corrupt practices within the public services with the Municipality		10,000.00	5,000.00	-	MA	CHRAJ., NCCE, Decentralised Depts, Media, CSOs, Trad. Authorities
	3. Ensure the implementation of value-for-money audits (SDG Targets 16.5, 16.6, 16.b)	Management and Administration	General Administration	51. Prepare and submit Monthly and Annual Statements of Accounts at Goaso	Citizens condemn and exposed corrupt acts		10,000.00	-	10,000.00	NCCE	MA, Media, CSOs, Trad. Authorities
				52. Prepare Annual Audit plan and submit copies to the MCD, Audit		12,000.00	-	15,000.00	NCCE	MA, Media, CSOs, Trad. Authorities GES/	

				Committee members & IA at Goaso	Promoted the fight against corruption										
				53. Monitor and audit Capitation Grant Account of basic schools at Goaso	Promoted the fight against corruption					10,000.00	-	10,000.00	NCCE	MA, Media, CSOs, Trad. Authorities GES/	
	4. Ensure implementation of recommendations of the Auditor-General and the Public Accounts Committee (PAC) of Parliament. (SDG Targets 12.7, 16.5, 16.b)	Management and Administration	General Administration	54. Support activities of Audit Committee throughout the municipality	Economic value achieved for projects and programmes					40,000.00	10,000.00	-	MA	RCC, PPA, MTC. Private Sector	
Focus Area: Law and Order															
4.7.1 Promote access and efficiency in delivery of justice	1. Strengthen independence of judiciary and provide adequate resources and funding (SDG Targets 16.6, 16.a)	Management and Administration	General Administration	55. Renovate and furnish the Municipal Magistrate Court and Residency at Goaso	Improved delivery of justice					67,041.68	-	-	MA	Judicial Service, MTC, Private Sector	
Focus Area: Attitudinal Change and Patriotism															
4.9.1 Promote discipline in all aspects of life	3. Develop structures and attitudes for sustainable peace in line with SDG 16	Social Services Delivery	Social Welfare and community services	56. Conduct Peace and none violence education in all communities	Peace, harmony and co-existence promoted					-	0	30,000.00	NPC	MA, NCCE, CSOs, Security Agencies, Traditional Authorities, Assembly Members, C'nities	
				57. Form and train Peace Clubs (PCs) in all 2 nd cycle schools in the Municipality	Peace, harmony and co-existence promoted among the youth					10,000.00	--	10,000.00	NPC	MA, NCCE, CSOs, GES, Security Agencies, Traditional Authorities, Assembly Members, C'nities	
Focus Area: Development Communication															
4.10.1 Ensure responsive governance	2. Promote ownership and accountability for	Management and	Planning, Budgeting,	58. Sensitization ZCs and community leaders on the content of the MTDP, their roles and	Promoted ownership and									ZCs, CSOs, NCCE, Decentralized Departments, Assembly Members	



and citizen participation in the development dialogue	implementation for development and policy programmes (SDG Targets 16.7, 16.10)	Administration	Monitoring and Evaluation	responsibilities for achieving full implementation of the plan	accountability for implementation of the MTDP					40,000.00	-	-	MA	Traditional Authorities	
Focus Area: Culture For National Development															
4.11.1 Promote culture in the development process	1. Create awareness of the importance of culture for development and creative arts (SDG Target 12.8)	Social Services Delivery	Social Welfare and community services	59. Form Arts and Culture clubs in schools throughout the municipality	Culture of the people promoted for development					40,000.00	-	-	MA	Traditional Authorities, Assembly Members. Decentralized Departments	
				60. Provide support to Traditional Authorities throughout the Municipality	Culture of the people promoted for development					100,000.00	-	-	MA	Muslim leaders, Security agencies MPs, Private Sector	
		Social Services Delivery	Social Welfare and community services	61. Support celebrations of Traditional and Religious Festivals throughout the municipality					15,000.00	-	-	MA	Muslim leaders, Security agencies MPs, Private Sector		
Total Budget for Governance, Corruption and Public Accountability (GH¢)										75,955,885.30	12,223,000.00	298,000.00	88,476,885.30		